

Iowa League 2013 Annual Budget Report and Proposed 2014 Budget

Approval Date 1/15/13

REVENUE

Item	Budget for 2013	Actual for 2013 to date	Proposed for 2014
Individual Membership dues	\$2600	\$1400	40 renewals @\$40 = 1600
Individual Membership dues (students)	\$100	\$30	\$40
Agency Dues - NLN	\$400	\$400	\$400
NLN Stipend for CL Summit	\$400	\$400	\$400
Nurse Tim Scholarship	\$500	\$500	\$500
ACES workshop			\$2300
TOTAL REVENUE	\$4000	\$2730	\$5240

EXPENSE

Item	Budget for 2013	Actual for 2013	Proposed for 2014
Scholarships/Stipends	\$3500	\$3500	\$3500
NLN Convention and meeting	\$1400	\$1400	\$1400
Sponsor CEU offering	\$250	\$250 in Jan '13	\$140
Meeting expenses	\$100	0 so far	\$100
P O Box	\$ 60	0-stopped	0
Business Expenses	\$100	0 so far	\$100
TOTAL EXPENDITURES	\$5560	\$5150	\$5240
	Budget for _2013	Actual for 2013 to date_	Proposed for 2014
REVENUE – EXPENSES = INCOME/(LOSS)	\$1560	\$2420	\$0

List other assets Checking Account as of 11/25/13

TOTAL ASSETS

\$_4938.56